

SLOUGH BOROUGH COUNCIL

REPORT TO: Cabinet **DATE:** 16th April 2018

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WARD(S): All

PORTFOLIO: Lead Member for Corporate Finance & Housing – Councillor Nazir

PART I **NON-KEY DECISION**

CONTRACTS IN EXCESS OF £250,000 IN 2018-19

1 Purpose of Report

To advise the Cabinet of the contracts of an estimated value of over £250,000, that are proposed to be let in the 2018/19 financial year and any exemptions to competitive tendering that have been granted.

2 Recommendation(s)/Proposed Action

The Cabinet is requested to resolve that the list of contracts attached at Appendix A be endorsed and to determine whether there are any special requirements it wishes to agree, with regard to any particular contract.

3 Slough Joint Wellbeing Priorities and Five Year Plan

This report being entirely administrative in nature does not directly contribute to the priorities. However the contracts listed in the appendix will contribute to all of the priorities of both the Wellbeing Strategy and the Five Year Plan.

4 Joint Strategic Needs Assessment (JSNA)

The JSNA will be considered at the time of letting each contract.

5 Other Implications

(a) Financial

The contracts set out in the Appendix are included in approved budgets. Officer delegations authorise Directors to approve expenditure within approved capital budgets and decisions on work programmes within those budgets.

(b) Risk Management

There are no specific issues arising directly from this report.

(c) Human Rights Act and Other Legal Implications

All contracts are let in accordance with the Council's agreed Contract Procedure Rules.

(d) Equalities Impact Assessment

This report being entirely administrative in nature and is not therefore applicable to the Equalities Impact Assessment (EIA). EIA's will be fully considered at the time that each contract is let.

(e) Workforce

Workforce implications will be considered upon the letting of each contract.

6 Supporting Information

Council's Constitution

- 6.1 The Council's Constitution requires that the intention to tender or enter into a contract of a value exceeding £250,000 is reported and approved by the Cabinet. Exemptions to competitive tendering must also be reported for information to the Cabinet.
- 6.2 Any amendments/addition to the list have to be reported to the Cabinet as they arise and this will be done as necessary in the course of 2018/19 financial year. A list of the contracts is set out at Appendix A to this report and the Cabinet is asked to consider the attached list and endorse it.

7 Comments of Other Committees

None.

8 Conclusion

Appendix A details contracts of an estimated value of over £250,000, that are proposed to be let in the 2018/19 financial year and any exemptions to competitive tendering that have been granted.

9 Appendices Attached

'A' - List of contracts to be let in 2018/19 in excess of £250,000.

LIST OF CONTRACTS TO BE LET IN 2018/19 IN EXCESS OF £250,000

	Contract Title	Description
1.	Capita Sims	Management information systems used to maintain data on pupil, staff and the schools. This is a statutory requirement.
2.	Occupational Health, Employee Assistance programme and Mediation	For Slough staff Calling off from Crown Commercial Services Framework.
3.	Stray Dog service	Statutory requirement to prevent a feral population of dogs occurring and to ensure public safety with regards to stray dogs.
4.	Healthwatch Statutory requirement	The Health and Social Care Act 2012 established Healthwatch England at national level. In October 2012 and required Local Authorities to establish local Healthwatch.
5.	Professional Services Contract	Replacement of current Atkins contract for Highways and Transport, Planning and other construction services.
6.	Minor Works and surfacing Contract	Retender highway resurfacing contract.
7.	Community Transport fleet/DSO fleet	Procure new light vehicle/commercial fleet for the Community Transport team and new DSO.
8.	Utilities –Gas	Gas contract for our corporate and Housing sites.
9.	Utilities – Electric	Electricity Contract for Street Lighting.
10.	Pendeen Court	Internal & External Refurbishment.
11.	Cemetery Expansion – Phase 2	To create additional burial ground.
12.	School Modernisation Programme	Continuation of modernisation programme to various Schools across the Borough.
13.	School Expansion Programme	Bulge classes to accommodate School places across the Borough.
14.	Phoenix House and Priors Day Service	Refurbishment Works.
15.	Temporary Agency Staffing	Agency/Consultancy Staff Contract
16.	Montem Sports Centre	Demolition
17.	Stock Condition Corporate Assets	M&E Works

18.	Cippenham Community Centre	Refurbishment and Expansion
19.	Professional Services Contract	Architects etc.
20.	Home to School Transport	Home to School Transport
21.	Agreement for the Licence, Supply and Maintenance of a One System	The purpose of the contract is to provide CLS with a pupil database which is fully integrated across all teams within CLS and with schools. The system will be hosted externally allowing upgrades and maintenance to take place outside office hours, reducing downtime and disruption for all users.
22.	Emergency responder service	Responding to urgent incidents relating to people in receipt of care at home.
23.	Mental Health	Supported accommodation step down service for people with Mental Health problems
24.	Berkshire East 'Integrated Sexual Health Service'	An integrated sexual health service" describes a service that provides Sexual and Reproductive Health (SRH) and Genitourinary Medicine (GUM) services to patients in an integrated way, often within a single attendance. The nature of SHS is such that any individual can access Sexual Health Services (SHS) from any location and any provider nationwide. This service is provided across Berkshire East but is individually signed by each local authority.
25.	SaLT (Speech and Language Therapy) service	The council has a statutory obligation to provide a SaLT service to local mainstream schools. The SaLT Service works individually with those children who have a statement of special educational needs and identified SaLT needs. Speech and language therapists (SLTs) are allied health professionals and work with parents, carers and other professionals, such as teachers, nurses, occupational therapists and doctors. SBC is looking to jointly commission SaLT with other Berkshire authorities, including Bracknell Forest Council.
26.	IT services	Access & Inclusion